

YELLOW BRICK ROAD

COMPARATIVE DATA REPORT

**Three Prior Fiscal Years
2011/12 through 2013/14**

Source: Annual Financial Reports (AFRs)

Districts (13):

**Brevard
Broward
Duval
Hillsborough
Lee
Miami-Dade
Orange
Palm Beach
Pasco
Pinellas
Polk
Sarasota
Seminole**

Funds:

**Operating
Race to the Top
Operating and Race to the Top Combo
Federal
“Combo”**

Yellow Brick Road Comparative Data Report Format Overview

- All of the reports are arranged in the same order in each set:

Operating Fund (0100)
Race to the Top (0434)
Operating and Race to the Top Combo (0100 + 0434)
Federal Projects Funds (0420)
“Combo” Combined Funds (0100 + 0434 + 0420)

- Sections:

- ❖ Pinellas Expenditure Matrix

Contains the pages from the district’s 2013/14 Annual Financial Report (AFR) that were utilized in the preparation of this analysis.

- ❖ 3 Year District History by Function

Provides a 3-year comparison of the district’s expenditure percentage by Function. “Function classifications indicate the overall purpose or objective of an expenditure” The question “where” is answered.

- ❖ Function Comparison for 2013/14

Provides the district’s functional expenditure percentages for 2013/14 as compared to the 12 selected districts.

- ❖ 3 Year District History by Object

Provides a 3 year comparison of the district’s expenditure percentages by object. “Object classification indicates the type of goods or services obtained as a result of a specific expenditure”. The question “what” is answered.

- ❖ Object Comparison for 2013/14

Provides the district’s expenditure percentage by object for 2013/14 as compared to the 12 selected districts.

Pinellas Expenditure Matrix

Fiscal Year 2013/14

Fund 0100 Operating

Fund 0434 Race to the Top

Operating and Race to the Top Combo 0100 + 0434

Fund 0420 Federal Projects

“Combo” 0100 + 0434 + 0420 Combined

AFR Exhibit K1 Doe pg.2 Fund 0100.xls
Pinellas 0100
2013/14

Operating
(0100)

EXPENDITURES	Number	TOTAL	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS & SUPPLIES	CAPITAL OUTLAY	OTHER EXPENSES	Percentage of Total Expended
			100	200	300	400	500	600	700	
Current:										
Instruction	5000	541,161,978.20	362,303,555.03	109,169,209.94	44,429,943.00	26,326.80	16,732,198.34	7,508,323.41	992,421.68	66.42%
Pupil Personnel Services	6100	32,410,816.13	24,566,032.69	7,430,165.22	211,649.93		129,391.98	68,971.81	4,604.50	3.98%
Instructional Media Services	6200	7,673,453.38	5,590,659.84	1,609,187.59	54,055.47	648.65	94,677.34	323,320.49	904.00	0.94%
Instruction and Curriculum Development Services	6300	10,087,579.78	7,473,804.22	2,085,456.36	231,057.58		150,906.14	27,750.06	118,605.42	1.24%
Instructional Staff Training Services	6400	5,145,919.03	3,612,069.79	996,078.96	345,220.29		112,241.75	79,449.00	859.24	0.63%
Instruction Related Technology	6500	4,429,149.41	3,176,352.83	876,322.60	213,578.89		129,722.15	31,506.37	1,666.57	0.54%
Board	7100	1,497,268.05	752,486.33	544,027.44	163,408.63		10,304.24	5,706.82	21,334.59	0.18%
General Administration	7200	2,481,304.59	1,698,084.57	480,637.83	222,540.46		44,318.22	6,514.14	29,209.37	0.30%
School Administration	7300	52,645,095.46	39,065,696.06	12,660,991.24	570,330.31		252,461.81	78,242.97	17,373.07	6.46%
Facilities Acquisition and Construction	7410	486,585.89	314,360.21	121,661.19	16,466.99	12,151.30	15,909.26	5,235.94	801.00	0.06%
Fiscal Services	7500	4,180,945.40	2,666,933.76	846,917.60	340,356.07	202,000.00	25,516.11	15,094.15	84,127.71	0.51%
Food Services	7600	129,934.66	127,199.99	2,734.67						0.02%
Central Services	7700	11,785,219.33	6,757,969.37	2,403,156.92	1,685,060.42	40,720.47	809,577.42	61,522.57	27,212.16	1.45%
Pupil Transportation Services	7800	33,811,742.87	18,136,158.04	7,198,756.83	901,543.66	5,161,229.30	2,370,205.28	15,021.66	28,828.10	4.15%
Operation of Plant	7900	74,785,578.80	23,410,036.25	11,838,925.54	14,835,147.83	22,949,952.80	1,398,757.06	213,356.25	139,403.07	9.18%
Maintenance of Plant	8100	22,195,619.79	6,731,811.63	2,875,267.34	4,588,424.85	664,714.39	4,226,830.31	321,772.72	2,786,798.55	2.72%
Administrative Technology Services	8200	5,202,231.92	3,031,140.87	802,825.74	966,242.76	6,622.72	93,872.13	301,268.70	259.00	0.64%
Community Services	9100	798,491.34	306,961.67	111,457.99	131,026.21		34,568.10	434.55	214,042.82	0.10%
Capital Outlay:										
Facilities Acquisition and Construction	7420	0.00								0.00%
Other Capital Outlay	9300	3,836,876.99						3,836,876.99		0.47%
Debt Service: (Function 9200)										
Redemption of Principal	710	0.00								0.00%
Interest	720	114,609.17							114,609.17	0.01%
Total Expenditures		814,860,400.19	509,721,313.15	162,053,781.00	69,906,053.35	29,064,366.43	26,631,457.64	12,900,368.60	4,583,060.02	100.00%
Object Percentages		100.00%	62.55%	19.89%	8.58%	3.57%	3.27%	1.58%	0.56%	

AFR Exhibit K1 Doe pg.2 Fund 0100.xls
Pinellas 0434
2013/14

RTTT
(0434)

EXPENDITURES	Number		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS & SUPPLIES	CAPITAL OUTLAY	OTHER EXPENSES	Percentage of Total Expended
Current:		TOTAL	100	200	300	400	500	600	700	
Instruction	5000	7,210,294.21	4,765,974.64	1,144,181.51	910,884.82		180,921.86	208,331.38		70.16%
Pupil Personnel Services	6100	147,965.12	55,222.79	9,646.58			250.00	82,845.75		1.44%
Instructional Media Services	6200	24,303.04	19,847.12	4,455.92						0.24%
Instruction and Curriculum Development Services	6300	1,148,760.74	1,033,464.44	91,746.30					23,550.00	11.18%
Instructional Staff Training Services	6400	545,531.53	283,396.28	36,566.93	212,543.68		13,024.64			5.31%
Instruction Related Technology	6500	275,508.17	33,298.24	8,940.12	179,477.81			53,792.00		2.68%
Board	7100	0.00								0.00%
General Administration	7200	548,452.95	55,002.65	12,752.19	88,228.06		12,874.24	32,400.00	347,195.81	5.34%
School Administration	7300	83,501.73	76,840.72	6,661.01						0.81%
Facilities Acquisition and Construction	7410	0.00								0.00%
Fiscal Services	7500	23,641.43	15,162.85	8,478.58						0.23%
Food Services	7600	0.00								0.00%
Central Services	7700	227,579.84	160,267.08	48,856.46	18,361.30				95.00	2.21%
Pupil Transportation Services	7800	5,113.00				5,113.00				0.05%
Operation of Plant	7900	16,845.00	11,400.00			2,800.00	2,645.00			0.16%
Maintenance of Plant	8100	760.87	750.00	10.87						0.01%
Administrative Technology Services	8200	17,973.84	13,450.99	4,483.85	39.00					0.17%
Community Services	9100	0.00								0.00%
Capital Outlay:										
Facilities Acquisition and Construction	7420	0.00								0.00%
Other Capital Outlay	9300	1,200.00						1,200.00		0.01%
Debt Service: (Function 9200)										
Redemption of Principal	710	0.00								0.00%
Interest	720	0.00								0.00%
Total Expenditures		10,277,431.47	6,524,077.80	1,376,780.32	1,409,534.67	7,913.00	209,715.74	378,569.13	370,840.81	100.00%
Object Percentages		100.00%	63.48%	13.40%	13.71%	0.08%	2.04%	3.68%	3.61%	

AFR Exhibit K1 Doe pg.2 Fund 0100.xls
Pinellas 01XX & 0434 Combo
2013/14

Operating and RTTT Combo
(0100 and 0434)

EXPENDITURES	Number		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS & SUPPLIES	CAPITAL OUTLAY	OTHER EXPENSES	Percentage of Total Expended
Current:		TOTAL	100	200	300	400	500	600	700	
Instruction	5000	548,372,272.41	367,069,529.67	110,313,391.45	45,340,827.82	26,326.80	16,913,120.20	7,716,654.79	992,421.68	66.44%
Pupil Personnel Services	6100	32,558,781.25	24,621,255.48	7,439,811.80	211,649.93	0.00	129,641.98	151,817.56	4,604.50	3.95%
Instructional Media Services	6200	7,697,756.42	5,610,506.96	1,613,643.51	54,055.47	648.65	94,677.34	323,320.49	904.00	0.93%
Instruction and Curriculum Development Services	6300	11,236,340.52	8,507,268.66	2,177,202.66	231,057.58	0.00	150,906.14	27,750.06	142,155.42	1.36%
Instructional Staff Training Services	6400	5,691,450.56	3,895,466.07	1,032,645.89	557,763.97	0.00	125,266.39	79,449.00	859.24	0.69%
Instruction Related Technology	6500	4,704,657.58	3,209,651.07	885,262.72	393,056.70	0.00	129,722.15	85,298.37	1,666.57	0.57%
Board	7100	1,497,268.05	752,486.33	544,027.44	163,408.63	0.00	10,304.24	5,706.82	21,334.59	0.18%
General Administration	7200	3,029,757.54	1,753,087.22	493,390.02	310,768.52	0.00	57,192.46	38,914.14	376,405.18	0.37%
School Administration	7300	52,728,597.19	39,142,536.78	12,667,652.25	570,330.31	0.00	252,461.81	78,242.97	17,373.07	6.39%
Facilities Acquisition and Construction	7410	486,585.89	314,360.21	121,661.19	16,466.99	12,151.30	15,909.26	5,235.94	801.00	0.06%
Fiscal Services	7500	4,204,586.83	2,682,096.61	855,396.18	340,356.07	202,000.00	25,516.11	15,094.15	84,127.71	0.51%
Food Services	7600	129,934.66	127,199.99	2,734.67	0.00	0.00	0.00	0.00	0.00	0.02%
Central Services	7700	12,012,799.17	6,918,236.45	2,452,013.38	1,703,421.72	40,720.47	809,577.42	61,522.57	27,307.16	1.46%
Pupil Transportation Services	7800	33,816,855.87	18,136,158.04	7,198,756.83	901,543.66	5,166,342.30	2,370,205.28	15,021.66	28,828.10	4.10%
Operation of Plant	7900	74,802,423.80	23,421,436.25	11,838,925.54	14,835,147.83	22,952,752.80	1,401,402.06	213,356.25	139,403.07	9.07%
Maintenance of Plant	8100	22,196,380.66	6,732,561.63	2,875,278.21	4,588,424.85	664,714.39	4,226,830.31	321,772.72	2,786,798.55	2.69%
Administrative Technology Services	8200	5,220,205.76	3,044,591.86	807,309.59	966,281.76	6,622.72	93,872.13	301,268.70	259.00	0.63%
Community Services	9100	798,491.34	306,961.67	111,457.99	131,026.21	0.00	34,568.10	434.55	214,042.82	0.10%
Capital Outlay:			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Facilities Acquisition and Construction	7420	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Other Capital Outlay	9300	3,838,076.99	0.00	0.00	0.00	0.00	0.00	3,838,076.99	0.00	0.47%
Debt Service: (Function 9200)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Redemption of Principal	710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Interest	720	114,609.17	0.00	0.00	0.00	0.00	0.00	0.00	114,609.17	0.01%
Total Expenditures		825,137,831.66	516,245,390.95	163,430,561.32	71,315,588.02	29,072,279.43	26,841,173.38	13,278,937.73	4,953,900.83	100.00%
Object Percentages		100.00%	62.57%	19.81%	8.64%	3.52%	3.25%	1.61%	0.60%	

AFR Exhibit K3 Doe pg.7 Fund 0420 10-8-08.xls
Pinellas 0420
2013/14

Federal Project Funds
(0420)

EXPENDITURES	Number									Percentage of Total Expended
		TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS & SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSES 700	
Current:										
Instruction	5000	38,850,579.65	21,663,770.11	5,792,839.74	1,850,334.90	0.00	2,153,344.69	7,335,011.79	55,278.42	51.05%
Pupil Personnel Services	6100	8,220,672.28	6,159,848.85	1,824,184.92	90,622.86	0.00	143,943.99	2,071.66	0.00	10.80%
Instructional Media Services	6200	150,516.03	106,324.31	38,237.72	0.00	0.00	2,100.00	3,854.00	0.00	0.20%
Instruction and Curriculum Development Services	6300	8,277,216.94	5,943,238.88	1,606,398.89	422,652.57	0.00	118,829.92	181,979.93	4,116.75	10.87%
Instructional Staff Training Services	6400	10,525,612.27	6,885,833.91	1,820,347.05	1,564,934.88	0.00	192,286.30	53,272.34	8,937.79	13.83%
Instruction Related Technology	6500	428,455.41	292,891.23	94,509.18	41,055.00	0.00	0.00	0.00	0.00	0.56%
Board	7100	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00%
General Administration	7200	1,941,289.90	0.00	68.32	51,183.30	0.00	60,399.45	79,166.65	1,750,472.18	2.55%
School Administration	7300	411,923.63	233,906.81	63,832.09	93,889.13	0.00	10,593.50	9,026.60	675.50	0.54%
Facilities Acquisition and Construction	7410	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.01%
Fiscal Services	7500	54,269.03	38,590.83	14,568.20	1,110.00	0.00	0.00	0.00	0.00	0.07%
Food Services	7600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Central Services	7700	997,539.28	258,076.01	54,978.69	80,932.58	0.00	13,648.88	522,585.00	67,318.12	1.31%
Pupil Transportation Services	7800	92,086.73	11,861.60	4,779.94	74,086.97	1,358.22	0.00	0.00	0.00	0.12%
Operation of Plant	7900	140,603.22	52,038.81	13,616.58	60,129.76	14,818.07	0.00	0.00	0.00	0.18%
Maintenance of Plant	8100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Administrative Technology Services	8200	223,887.43	161,383.38	52,109.05	10,395.00	0.00	0.00	0.00	0.00	0.29%
Community Services	9100	4,675,876.20	0.00	0.00	29,453.51	0.00	313,007.93	30,374.01	4,303,040.75	6.14%
Capital Outlay:			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Facilities Acquisition and Construction	7420	55,301.11	0.00	0.00	0.00	0.00	0.00	55,301.11	0.00	0.07%
Other Capital Outlay	9300	1,073,588.69	0.00	0.00	0.00	0.00	0.00	1,073,588.69	0.00	1.41%
Debt Service: (Function 9200)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Redemption of Principal	710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Interest	720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expenditures		76,124,517.80	41,807,764.73	11,380,470.37	4,375,880.46	16,176.29	3,008,154.66	9,346,231.78	6,189,839.51	100.00%
Object Percentages		100.00%	54.92%	14.95%	5.75%	0.02%	3.95%	12.28%	8.13%	

AFR Exhibit K1and K3 Doe Combined Funds 01xx and 04xx.xls
Pinellas 0100 0434 & 0420
2013/14

Combo
(0100, 0434 and 0420)

EXPENDITURES	Number									Percentage of Total Expended
		TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS & SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSES 700	
Current:										
Instruction	5000	587,222,852.06	388,733,299.78	116,106,231.19	47,191,162.72	26,326.80	19,066,464.89	15,051,666.58	1,047,700.10	65.21%
Pupil Personnel Services	6100	40,779,453.53	30,781,104.33	9,263,996.72	302,272.79	0.00	273,585.97	153,889.22	4,604.50	4.53%
Instructional Media Services	6200	7,847,368.45	5,716,831.27	1,651,881.23	54,055.47	648.65	96,777.34	327,174.49	0.00	0.87%
Instruction and Curriculum Development Services	6300	19,421,811.16	14,450,507.54	3,691,855.25	653,710.15	0.00	269,736.06	209,729.99	146,272.17	2.16%
Instructional Staff Training Services	6400	15,954,927.58	10,781,299.98	2,816,426.01	1,910,155.17	0.00	304,528.05	132,721.34	9,797.03	1.77%
Instruction Related Technology	6500	4,890,903.06	3,502,542.30	970,831.78	254,633.89	0.00	129,722.15	31,506.37	1,666.57	0.54%
Board	7100	1,497,868.05	752,486.33	544,027.44	164,008.63	0.00	10,304.24	5,706.82	21,334.59	0.17%
General Administration	7200	4,824,792.95	1,753,087.22	480,706.15	273,723.76	0.00	104,717.67	85,680.79	2,126,877.36	0.54%
School Administration	7300	53,133,859.81	39,376,443.59	12,724,823.33	664,219.44	0.00	263,055.31	87,269.57	18,048.57	5.90%
Facilities Acquisition and Construction	7410	491,085.89	314,360.21	121,661.19	20,966.99	12,151.30	15,909.26	5,235.94	801.00	0.05%
Fiscal Services	7500	4,250,377.28	2,720,687.44	861,485.80	341,466.07	202,000.00	25,516.11	15,094.15	84,127.71	0.47%
Food Services	7600	129,934.66	127,199.99	2,734.67	0.00	0.00	0.00	0.00	0.00	0.01%
Central Services	7700	12,943,120.69	7,176,312.46	2,458,135.61	1,765,993.00	40,720.47	823,226.30	584,107.57	94,625.28	1.44%
Pupil Transportation Services	7800	33,903,829.60	18,148,019.64	7,203,536.77	975,630.63	5,162,587.52	2,370,205.28	15,021.66	28,828.10	3.77%
Operation of Plant	7900	74,937,582.02	23,473,475.06	11,852,542.12	14,895,277.59	22,964,770.87	1,398,757.06	213,356.25	139,403.07	8.32%
Maintenance of Plant	8100	22,196,369.79	6,732,561.63	2,875,267.34	4,588,424.85	664,714.39	4,226,830.31	321,772.72	2,786,798.55	2.47%
Administrative Technology Services	8200	5,439,570.34	3,205,975.24	854,934.79	976,637.76	6,622.72	93,872.13	301,268.70	259.00	0.60%
Community Services	9100	5,474,367.54	306,961.67	111,457.99	160,479.72	0.00	347,576.03	30,808.56	4,517,083.57	0.61%
Capital Outlay:				0.00	0.00	0.00	0.00	0.00	0.00	
Facilities Acquisition and Construction	7420	55,301.11		0.00	0.00	0.00	0.00	55,301.11	0.00	0.01%
Other Capital Outlay	9300	4,910,465.68		0.00	0.00	0.00	0.00	4,910,465.68	0.00	0.55%
Debt Service: (Function 9200)				0.00	0.00	0.00	0.00	0.00	0.00	
Redemption of Principal	710	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Interest	720	114,609.17		0.00	0.00	0.00	0.00	0.00	114,609.17	0.01%
Total Expenditures		900,420,450.42	558,053,155.68	174,592,535.38	75,192,818.63	29,080,542.72	29,820,784.16	22,537,777.51	11,142,836.34	100.00%
Object Percentages		100.00%	61.98%	19.39%	8.35%	3.23%	3.31%	2.50%	1.24%	

3-Year District History by Function

Three Fiscal Years

2013/14

2012/13

2011/12

Percent Spent by Function

Relative Pinellas Ranking 1 thru 13

1 = Highest % within Function

13 = Lowest % within Function

Funds

Operating (0100)

Race to the Top (0434)

Operating and Race to the Top Combo (0100 + 0434)

Federal (0420)

Combo (0100 + 0434 + 0420)

Pinellas Comparisons
Thirteen District
AFR Data - Three Years
Fund 100

Operating
(0100)

Operating - Functions

<u>Function Category</u>	<u>13/14</u>		<u>12/13</u>		<u>11/12</u>	
	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>
5xxx Direct Instruction	66.42%	4	66.03%	5	65.78%	4
6100 Pupil Personnel	3.98%	6	3.89%	6	3.77%	9
6200 Media Services	0.94%	8	1.22%	5	1.25%	7
6300 Curriculum	1.24%	6	1.23%	6	1.22%	6
6400 Instr Staff Training	0.63%	6	0.58%	7	0.48%	8
6500 Instruction Related Technology	0.54%	12 T (2)	0.30%	13	0.29%	13
Subtotal Instructional Services	<u>73.75%</u>	<u>7</u>	<u>73.25%</u>	<u>7</u>	<u>72.79%</u>	<u>8</u>
7100 School Board	0.18%	10	0.17%	10	0.27%	6
7200 General Administration	0.30%	9	0.31%	10	0.36%	10
7300 School Administration	6.46%	5	6.49%	8	6.56%	8
7400 Facility Acquisition	0.06%	9	0.06%	8	0.06%	9
7500 Fiscal Services	0.51%	2 T (2)	0.50%	3	0.47%	6
7600 Food Service	0.02%	2 T (3)	0.02%	3 T(3)	0.03%	3
7700 Central Services	1.45%	7	1.49%	5	1.52%	5
7800 Transportation	4.15%	9	4.11%	10	4.21%	11
7900 Operation of Plant	9.18%	4	9.88%	2	9.69%	4
8100 Plant Maintenance	2.72%	7	2.73%	7	2.76%	6
8200 Admin Technology Services	0.64%	9	0.61%	9	0.78%	4
9100 Community Services	0.10%	10	0.09%	10	0.08%	10
7420 Facilities Capital	0.00%	9 T (5)	0.02%	6	0.02%	4 T(3)
9300 Other Capital Outlay	0.47%	3	0.27%	6	0.39%	3
74xx Principal/Interest	0.01%	N/A	0.00%	N/A	0.01%	N/A
Subtotal Non-Instructional Services	<u>26.25%</u>	<u>N/A</u>	<u>26.75%</u>	<u>N/A</u>	<u>27.21%</u>	<u>N/A</u>
Total	<u>100.00%</u>	<u>N/A</u>	<u>100.00%</u>	<u>N/A</u>	<u>100.00%</u>	<u>N/A</u>

Pinellas Comparisons
Thirteen District
AFR Data - Three Years
Fund 0434

RTTT
(0434)

Race To The Top - Functions

<u>Function Category</u>		<u>13/14</u>		<u>12/13</u>		<u>11/12</u>	
		<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>
5xxx	Direct Instruction	70.16%	2	N/A	N/A	N/A	N/A
6100	Pupil Personnel	1.44%	3	N/A	N/A	N/A	N/A
6200	Media Services	0.24%	2	N/A	N/A	N/A	N/A
6300	Curriculum	11.18%	4	N/A	N/A	N/A	N/A
6400	Instr Staff Training	5.31%	13	N/A	N/A	N/A	N/A
6500	Instruction Related Technology	2.68%	8	N/A	N/A	N/A	N/A
Subtotal Instructional Services		91.01%	2	N/A	N/A	N/A	N/A
7100	School Board	0.00%	N/A	N/A	N/A	N/A	N/A
7200	General Administration	5.34%	3	N/A	N/A	N/A	N/A
7300	School Administration	0.81%	6	N/A	N/A	N/A	N/A
7400	Facility Acquisition	0.00%	N/A	N/A	N/A	N/A	N/A
7500	Fiscal Services	0.23%	3	N/A	N/A	N/A	N/A
7600	Food Service	0.00%	N/A	N/A	N/A	N/A	N/A
7700	Central Services	2.21%	10	N/A	N/A	N/A	N/A
7800	Transportation	0.05%	4	N/A	N/A	N/A	N/A
7900	Operation of Plant	0.16%	4	N/A	N/A	N/A	N/A
8100	Plant Maintenance	0.01%	2	N/A	N/A	N/A	N/A
8200	Admin Technology Services	0.17%	6	N/A	N/A	N/A	N/A
9100	Community Services	0.00%	N/A	N/A	N/A	N/A	N/A
7420	Facilities Capital	0.00%	N/A	N/A	N/A	N/A	N/A
9300	Other Capital Outlay	0.01%	11 T(2)	N/A	N/A	N/A	N/A
74xx	Principal/Interest	0.00%	N/A	N/A	N/A	N/A	N/A
Subtotal Non-Instructional Services		8.99%	N/A	N/A	N/A	N/A	N/A
Total		100.00%	N/A	N/A	N/A	N/A	N/A

**Note RTTT funding is only included in 13/14.

Pinellas Comparisons
Thirteen District
AFR Data - Three Years
Funds 100 + 0434

Operating and RTTT Combo
(0100 and 0434)

Operating & RTTT Combined Funds - Functions

<u>Function Category</u>	<u>13/14</u>		<u>12/13</u>		<u>11/12</u>	
	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>
5xxx Direct Instruction	66.44%	3	66.03%	5	65.79%	4
6100 Pupil Personnel	3.95%	6	3.89%	6	3.77%	9
6200 Media Services	0.93%	8	1.22%	5	1.25%	7
6300 Curriculum	1.36%	6 T(2)	1.23%	6	1.22%	6
6400 Instr Staff Training	0.69%	8	0.58%	7	0.48%	8
6500 Instruction Related Technology	0.57%	12	0.30%	13	0.29%	13
Subtotal Instructional Services	73.94%	6	73.25%	7	72.80%	9
7100 School Board	0.18%	10	0.17%	10	0.27%	6
7200 General Administration	0.37%	8	0.31%	10	0.35%	10
7300 School Administration	6.39%	7	6.49%	8	6.56%	8
7400 Facility Acquisition	0.06%	9	0.06%	8	0.06%	9
7500 Fiscal Services	0.51%	2 T(3)	0.50%	3	0.47%	6
7600 Food Service	0.02%	3 T (3)	0.02%	3 T (3)	0.03%	3
7700 Central Services	1.46%	7	1.49%	5	1.52%	5
7800 Transportation	4.10%	10	4.11%	10	4.21%	11
7900 Operation of Plant	9.07%	4	9.88%	2	9.69%	4
8100 Plant Maintenance	2.69%	7	2.73%	7	2.76%	6
8200 Admin Technology Services	0.63%	9	0.61%	9	0.78%	4
9100 Community Services	0.10%	10	0.09%	10	0.08%	10
7420 Facilities Capital	0.00%	9 T (5)	0.02%	6	0.02%	4 T(2)
9300 Other Capital Outlay	0.47%	5	0.27%	6	0.39%	3
74xx Principal/Interest	0.01%	N/A	0.00%	N/A	0.01%	N/A
Subtotal Non-Instructional Services	26.06%	N/A	26.75%	N/A	27.20%	N/A
Total	100.00%	N/A	100.00%	N/A	100.00%	N/A

* Note RTTT funding is only included in 13/14 .

Pinellas Comparisons
Thirteen District
AFR Data - Three Years
Fund 0420

Federal Project Funds
(0420)

Federal Projects - Functions

<u>Function Category</u>	<u>13/14</u>		<u>12/13</u>		<u>11/12</u>	
	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>
5xxx Direct Instruction	51.05%	6	51.10%	6	46.83%	10
6100 Pupil Personnel	10.80%	6	13.28%	4	11.61%	4
6200 Media Services	0.20%	5	0.39%	5	0.54%	5
6300 Curriculum	10.87%	9	10.25%	9	12.33%	7
6400 Instr Staff Training	13.83%	6	12.60%	6	11.18%	6
6500 Instruction Related Technology	0.56%	4	0.38%	5	0.26%	5
Subtotal Instructional Services	87.31%	10	88.00%	10	82.75%	11
7100 School Board	0.00%	3 T (11)	0.00%	3 T (11)	0.00%	11
7200 General Administration	2.55%	11	4.03%	1	2.45%	6 T(2)
7300 School Administration	0.54%	3	0.60%	4	0.82%	1
7400 Facility Acquisition	0.01%	5 T (3)	0.01%	9	0.01%	5 T(2)
7500 Fiscal Services	0.07%	5	0.07%	6	0.06%	6 T(2)
7600 Food Service	0.00%	4 T (10)	0.02%	3 T (2)	0.03%	4
7700 Central Services	1.31%	2	0.51%	4	0.90%	2
7800 Transportation	0.12%	13	0.07%	13	1.56%	7
7900 Operation of Plant	0.18%	6	0.19%	6	0.16%	6
8100 Plant Maintenance	0.00%	5 T (9)	0.00%	5 T (9)	0.00%	12
8200 Admin Technology Services	0.29%	3	0.40%	2	0.30%	3
9100 Community Services	6.14%	3	4.81%	4	5.16%	2
7420 Facilities Capital	0.07%	8	0.63%	1	0.00%	11
9300 Other Capital Outlay	1.41%	6	0.66%	10	5.80%	1
74xx Principal/Interest	0.00%	N/A	0.00%	N/A	0.00%	N/A
Subtotal Non-Instructional Services	12.69%	N/A	12.00%	N/A	17.25%	N/A
Total	100.00%	N/A	100.00%	N/A	100.00%	N/A

Pinellas Comparisons
Thirteen District
AFR Data - Three Years
Funds 100, 0434 and 0420

Combo
(0100, 0434 and 420)

Combined - Functions

<u>Function Category</u>	<u>13/14</u>		<u>12/13</u>		<u>11/12</u>	
	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>
5xxx Direct Instruction	65.21%	4	64.76%	5	63.91%	6
6100 Pupil Personnel	4.53%	7 T (2)	4.68%	6	4.55%	6
6200 Media Services	0.87%	7	1.15%	6	1.18%	6 T(2)
6300 Curriculum	2.16%	8 T(2)	1.99%	8	2.33%	6
6400 Instr Staff Training	1.77%	6	1.59%	6	1.54%	7
6500 Instruction Related Technology	0.54%	12	0.31%	13	0.29%	13
Subtotal Instructional Services	<u>75.08%</u>	<u>5</u>	<u>74.48%</u>	<u>7</u>	<u>73.80%</u>	<u>8</u>
7100 School Board	0.17%	10	0.15%	10	0.24%	6 T(2)
7200 General Administration	0.54%	9	0.62%	6 T(2)	0.56%	10
7300 School Administration	5.90%	5T (3)	6.00%	6 T(2)	5.99%	7 T(2)
7400 Facility Acquisition	0.05%	10	0.06%	8	0.05%	10
7500 Fiscal Services	0.47%	3	0.47%	2 T(2)	0.43%	5 T(4)
7600 Food Service	0.01%	6	0.02%	3 T(3)	0.03%	3
7700 Central Services	1.44%	7	1.41%	5	1.45%	3
7800 Transportation	3.77%	10	3.77%	11	3.95%	11
7900 Operation of Plant	8.32%	5	9.07%	2	8.74%	5
8100 Plant Maintenance	2.47%	7	2.50%	7	2.48%	5
8200 Admin Technology Services	0.60%	9	0.59%	9	0.73%	4
9100 Community Services	0.61%	7	0.48%	9	0.59%	6
7420 Facilities Capital	0.01%	11	0.07%	3	0.02%	4 T(3)
9300 Other Capital Outlay	0.55%	4	0.31%	8	0.93%	2
74xx Principal/Interest	0.01%	N/A	0.00%	N/A	0.01%	N/A
Subtotal Non-Instructional Services	<u>24.92%</u>	<u>N/A</u>	<u>25.52%</u>	<u>N/A</u>	<u>26.20%</u>	<u>N/A</u>
Total	<u>100.00%</u>	<u>N/A</u>	<u>100.00%</u>	<u>N/A</u>	<u>100.00%</u>	<u>N/A</u>

Function Comparison FY 2013/14

Thirteen Districts

Percent Spent by Function

Pinellas Rankings Highlighted

Funds

Operating (0100)

Race to the Top (0434)

Operating and Race to the Top Combo (0100 + 0434)

Federal (0420)

Combo (0100 + 0434 + 0420)

Function																
	Instrc &										Gen.					
	Pupil Pers		Instr Media		Curr		Inst Staff		Inst Rel		School		Admin.		Schl	
	Direct Instr 5000	Svc 6100	Svc 6200	Dvlpmnt 6300	Trng 6400	Tech 6500	Board 7100	Sppt 7200	Admin 7300							
Miami Dade	67.59%	3.94%	0.83%	0.92%	0.10%	0.99%	0.24%	0.18%	5.70%							
Polk	67.51%	4.28%	1.08%	0.53%	0.12%	1.25%	0.28%	0.41%	5.42%							
Seminole	66.49%	3.75%	0.75%	0.98%	0.81%	0.64%	0.36%	0.42%	6.51%							
Pinellas	4 66.42%	6 3.98%	8 0.94%	6 1.24%	6 0.63%	12 0.54%	10 0.18%	9 0.30%	5 6.46%							
Sarasota	65.82%	5.52%	0.82%	0.71%	0.30%	0.77%	0.33%	0.39%	4.46%							
Palm Beach	65.12%	2.86%	1.24%	2.24%	0.90%	0.54%	0.40%	0.41%	6.36%							
Brevard	65.03%	3.52%	1.44%	2.38%	0.32%	1.54%	0.27%	0.42%	7.16%							
Broward	64.94%	5.28%	1.08%	0.90%	0.21%	1.04%	0.19%	0.32%	6.45%							
Duval	64.62%	5.07%	0.96%	1.12%	1.46%	0.82%	0.23%	0.29%	6.12%							
Hillsborough	64.50%	3.85%	1.31%	1.55%	1.56%	1.99%	0.16%	0.29%	5.89%							
Orange	63.53%	2.38%	1.12%	3.16%	2.03%	0.91%	0.31%	0.46%	7.19%							
Lee	62.68%	3.34%	0.60%	0.84%	0.62%	0.87%	0.13%	0.40%	6.45%							
Pasco	61.69%	4.70%	0.49%	2.16%	0.50%	1.57%	0.10%	0.19%	7.47%							

	7410 Facility Acquisition	7500 Fiscal Service	7600 Food Svc	7700 Central Svcs	7800 Pupil Transp.	7900 Operation of Plant	8100 Maint of Plant	8200 Admin Tech Svc	9100 Cmmnty Svc
Miami Dade	0.02%	0.43%	0.00%	1.94%	2.78%	9.67%	3.41%	0.09%	1.03%
Polk	1.40%	0.43%	0.00%	1.26%	4.79%	6.00%	3.07%	0.75%	0.04%
Seminole	0.80%	0.43%	0.00%	0.90%	4.59%	7.88%	2.22%	0.88%	0.11%
Pinellas	9 0.06%	2 0.51%	2 0.02%	7 1.45%	9 4.15%	4 9.18%	7 2.72%	9 0.64%	10 0.10%
Sarasota	0.03%	0.50%	0.02%	1.48%	4.35%	8.88%	3.77%	0.94%	0.71%
Palm Beach	0.04%	0.38%	0.00%	0.93%	3.08%	8.22%	4.45%	0.41%	2.34%
Brevard	0.14%	0.49%	0.00%	1.21%	3.66%	8.86%	2.28%	0.84%	0.05%
Broward	0.00%	0.41%	0.00%	2.55%	4.14%	8.28%	2.94%	0.14%	0.81%
Duval	0.38%	0.51%	0.00%	1.67%	5.46%	7.32%	2.94%	0.67%	0.11%
Hillsborough	0.08%	0.46%	0.02%	2.02%	4.39%	6.91%	1.72%	0.06%	2.85%
Orange	0.47%	0.43%	0.00%	1.73%	4.45%	7.29%	2.53%	1.27%	0.06%
Lee	1.28%	0.50%	0.00%	1.11%	7.64%	9.49%	2.25%	0.87%	0.62%
Pasco	0.52%	0.53%	0.04%	1.35%	5.97%	9.42%	2.39%	0.72%	0.11%

	7420 Facilities Aquistion	9300 Other Capital Outlay	0710 Redemp of Princ	0720 Interest
Miami Dade	0.04%	0.07%	0.02%	0.02%
Polk	0.53%	0.63%	0.19%	0.02%
Seminole	0.00%	0.39%	0.00%	0.00%
Pinellas	9 0.00%	3 0.47%	N/A 0.00%	N/A 0.01%
Sarasota	0.00%	0.22%	0.00%	0.00%
Palm Beach	0.07%	0.00%	0.00%	0.00%
Brevard	0.00%	0.33%	0.00%	0.00%
Broward	0.00%	0.32%	0.00%	0.01%
Duval	0.02%	0.22%	0.00%	0.01%
Hillsborough	0.02%	0.36%	0.00%	0.00%
Orange	0.08%	0.60%	0.00%	0.00%
Lee	0.02%	0.30%	0.00%	0.00%
Pasco	0.03%	0.06%	0.00%	0.00%

Denotes #1 in function

AFR Exhibit K1 Doe pg.2 Fund 0100 Oper RTTT Func.xls
Summary by Function
Direct Instruction Order
2013/14

RTTT
(0434)

	Direct Instr Function	Pupil Pers Svc	Instr Media Svc	Instrc & Curr Dvlpmnt	Inst Staff Trng	Inst Rel Tech	School Board	Gen. Admin. Sppt	Schl Admin
	5000	6100	6200	6300	6400	6500	7100	7200	7300
Miami Dade	72.89%	0.00%	0.06%	3.21%	10.03%	0.00%	0.00%	3.68%	7.28%
Pinellas	2 70.16%	3 1.44%	2 0.24%	4 11.18%	13 5.31%	8 2.68%	N/A 0.00%	3 5.34%	6 0.81%
Brevard	46.82%	1.62%	0.59%	4.56%	8.84%	19.70%	0.00%	0.00%	1.50%
Duval	39.17%	11.81%	0.10%	17.69%	13.98%	6.11%	0.00%	0.74%	0.34%
Orange	33.64%	0.00%	0.00%	11.12%	21.20%	0.00%	0.00%	2.47%	1.38%
Pasco	19.23%	0.00%	0.00%	5.13%	51.43%	15.08%	0.00%	4.00%	4.35%
Lee	8.62%	0.00%	0.00%	0.62%	27.08%	27.71%	0.00%	10.55%	0.00%
Polk	8.11%	0.40%	0.00%	37.58%	23.24%	0.00%	0.00%	3.04%	0.00%
Seminole	7.26%	0.00%	0.00%	5.54%	33.50%	12.67%	0.00%	6.16%	0.00%
Broward	3.46%	0.00%	0.00%	19.38%	34.14%	0.00%	0.00%	3.19%	0.01%
Sarasota	3.26%	0.00%	0.00%	1.16%	7.45%	51.88%	0.00%	0.00%	0.00%
Hillsborough	3.09%	0.00%	0.00%	3.19%	39.83%	1.31%	0.00%	4.36%	0.57%
Palm Beach	0.00%	0.90%	0.00%	1.92%	87.18%	5.37%	0.00%	1.61%	2.58%

	7410 Facility Acquisition	7500 Fiscal Service	7600 Food Svc	7700 Central Svcs	7800 Pupil Transp.	7900 Operation of Plant	8100 Maint of Plant	8200 Admin Tech Svc	9100 Cmmnty Svc
Miami Dade	0.00%	0.00%	0.00%	1.95%	0.03%	0.00%	0.00%	0.86%	0.00%
Pinellas	N/A 0.00%	3 0.23%	N/A 0.00%	10 2.21%	4 0.05%	4 0.16%	2 0.01%	6 0.17%	N/A 0.00%
Brevard	0.00%	0.00%	0.00%	2.95%	0.00%	10.48%	0.00%	0.00%	0.00%
Duval	0.01%	0.00%	0.00%	7.04%	0.02%	0.61%	0.00%	0.74%	0.00%
Orange	0.00%	0.00%	0.00%	5.00%	0.26%	0.00%	0.00%	24.61%	0.00%
Pasco	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%
Lee	0.00%	0.00%	0.00%	18.51%	0.00%	0.00%	0.00%	5.12%	0.00%
Polk	0.00%	0.70%	0.00%	20.58%	0.00%	0.00%	0.00%	4.36%	0.00%
Seminole	0.00%	0.00%	0.00%	19.82%	0.11%	0.00%	0.22%	0.00%	0.00%
Broward	0.00%	0.00%	0.00%	39.75%	0.00%	0.00%	0.00%	0.00%	0.00%
Sarasota	0.00%	4.05%	0.00%	29.16%	0.00%	0.00%	0.00%	0.00%	0.00%
Hillsborough	0.00%	0.00%	0.00%	47.42%	0.09%	0.00%	0.00%	0.00%	0.00%
Palm Beach	0.00%	0.00%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%

	7420 Facilities Aquisition	9300 Other Capital Outlay	0710 Redemp of Princ	0720 Interest
Miami Dade	0.00%	0.01%	0.00%	0.00%
Pinellas	N/A 0.00%	11 0.01%	N/A 0.00%	N/A 0.00%
Brevard	0.00%	2.94%	0.00%	0.00%
Duval	0.00%	1.64%	0.00%	0.00%
Orange	0.00%	0.32%	0.00%	0.00%
Pasco	0.00%	0.53%	0.00%	0.00%
Lee	0.00%	1.79%	0.00%	0.00%
Polk	0.00%	1.99%	0.00%	0.00%
Seminole	0.00%	14.72%	0.00%	0.00%
Broward	0.00%	0.07%	0.00%	0.00%
Sarasota	0.00%	3.04%	0.00%	0.00%
Hillsborough	0.00%	0.14%	0.00%	0.00%
Palm Beach	0.00%	0.00%	0.00%	0.00%

Denotes #1 in function

	Direct Instr Function	Pupil Pers Svc	Instr Media Svc	Instrc & Curr Dvlpmnt	Inst Staff Trng	Inst Rel Tech	School Board	Gen. Admin. Sppt	Schl Admin
	5000	6100	6200	6300	6400	6500	7100	7200	7300
Miami Dade	67.66%	3.89%	0.82%	0.94%	0.23%	0.98%	0.24%	0.22%	5.72%
Polk	67.14%	4.26%	1.08%	0.76%	0.27%	1.24%	0.28%	0.43%	5.39%
Pinellas	3 66.44%	6 3.95%	8 0.93%	6 1.36%	8 0.69%	12 0.57%	10 0.18%	8 0.37%	7 6.39%
Seminole	66.09%	3.73%	0.74%	1.02%	1.03%	0.72%	0.36%	0.46%	6.46%
Sarasota	65.67%	5.50%	0.82%	0.71%	0.32%	0.89%	0.33%	0.39%	4.45%
Palm Beach	65.11%	2.86%	1.24%	2.24%	0.92%	0.54%	0.40%	0.41%	6.36%
Brevard	64.88%	3.50%	1.43%	2.40%	0.40%	1.70%	0.27%	0.41%	7.11%
Broward	64.78%	5.26%	1.08%	0.95%	0.30%	1.03%	0.19%	0.33%	6.43%
Duval	64.25%	5.16%	0.95%	1.36%	1.64%	0.89%	0.23%	0.30%	6.04%
Hillsborough	64.13%	3.83%	1.30%	1.56%	1.80%	1.99%	0.16%	0.31%	5.86%
Orange	63.27%	2.36%	1.11%	3.23%	2.20%	0.90%	0.30%	0.48%	7.14%
Lee	62.45%	3.32%	0.60%	0.84%	0.73%	0.99%	0.13%	0.44%	6.42%
Pasco	61.23%	4.65%	0.48%	2.19%	1.05%	1.72%	0.10%	0.23%	7.44%

	7410 Facility Acquisition	7500 Fiscal Service	7600 Food Svc	7700 Central Svcs	7800 Pupil Transp.	7900 Operation of Plant	8100 Maint of Plant	8200 Admin Tech Svc	9100 Cmmnty Svc
Miami Dade	0.02%	0.42%	0.00%	1.94%	2.75%	9.55%	3.37%	0.10%	1.01%
Polk	1.39%	0.43%	0.00%	1.38%	4.76%	5.97%	3.05%	0.77%	0.04%
Pinellas	9 0.06%	2 0.51%	3 0.02%	7 1.46%	10 4.10%	4 9.07%	7 2.69%	9 0.63%	10 0.10%
Seminole	0.79%	0.43%	0.00%	1.03%	4.56%	7.83%	2.20%	0.87%	0.11%
Sarasota	0.03%	0.51%	0.02%	1.54%	4.34%	8.85%	3.76%	0.94%	0.71%
Palm Beach	0.04%	0.38%	0.00%	0.93%	3.07%	8.22%	4.45%	0.41%	2.34%
Brevard	0.14%	0.48%	0.06%	1.22%	3.63%	8.87%	2.26%	0.83%	0.05%
Broward	0.00%	0.41%	0.00%	2.65%	4.13%	8.26%	2.93%	0.13%	0.81%
Duval	0.37%	0.51%	0.00%	1.75%	5.38%	7.22%	2.90%	0.68%	0.11%
Hillsborough	0.08%	0.46%	0.02%	2.30%	4.36%	6.87%	1.71%	0.06%	2.83%
Orange	0.47%	0.43%	0.00%	1.75%	4.41%	7.22%	2.50%	1.47%	0.06%
Lee	1.28%	0.50%	0.00%	1.18%	7.61%	9.45%	2.24%	0.89%	0.61%
Pasco	0.51%	0.53%	0.04%	1.34%	5.91%	9.31%	2.36%	0.71%	0.11%

	7420 Facilities Aquistion	9300 Other Capital Outlay	0710 Redemp of Princ	0720 Interest
Miami Dade	0.04%	0.07%	0.02%	0.02%
Polk	0.53%	0.63%	0.19%	0.02%
Pinellas	9 0.00%	5 0.47%	N/A 0.00%	2 0.01%
Seminole	0.00%	0.48%	0.00%	0.00%
Sarasota	0.00%	0.22%	0.00%	0.00%
Palm Beach	8.22%	4.45%	2.34%	0.00%
Brevard	0.00%	0.35%	0.00%	0.00%
Broward	0.00%	0.32%	0.00%	0.01%
Duval	0.02%	0.24%	0.00%	0.01%
Hillsborough	0.02%	0.35%	0.00%	0.00%
Orange	0.08%	0.60%	0.00%	0.00%
Lee	0.02%	0.30%	0.00%	0.00%
Pasco	0.03%	0.07%	0.00%	0.00%

Denotes #1 in function

AFR Exhibit Doe pg.7 Fund 420
Summary by Function
Direct Instruction Order
2013/14

Federal Project Funds
(0420)

	Direct Instr Function 5000	Pupil Pers Svc 6100	Instr Media Svc 6200	Instrc & Curr Dvlpmnt 6300	Inst Staff Trng 6400	Inst Rel Tech 6500	School Board 7100	Gen. Admin. Sppt 7200	Schl Admin 7300
Broward	68.79%	3.70%	0.00%	11.72%	6.35%	0.04%	0.00%	2.77%	0.12%
Miami Dade	61.45%	8.09%	0.50%	6.82%	14.07%	1.60%	0.00%	2.54%	0.03%
Sarasota	60.55%	12.50%	0.04%	2.35%	15.18%	0.01%	0.00%	4.45%	0.00%
Pasco	59.96%	7.97%	0.05%	9.80%	12.05%	0.35%	0.00%	3.60%	0.17%
Lee	57.60%	7.94%	0.12%	16.36%	9.90%	0.00%	0.00%	3.78%	0.28%
Pinellas	6 51.05%	6 10.80%	5 0.20%	9 10.87%	6 13.83%	4 56%	3 0.00%	11 2.55%	3 0.54%
Polk	50.24%	9.21%	1.61%	17.01%	10.99%	0.41%	0.00%	2.62%	0.05%
Palm Beach	48.25%	9.10%	0.02%	13.55%	23.57%	0.08%	0.04%	2.40%	0.02%
Duval	46.05%	16.89%	0.05%	13.47%	14.07%	0.06%	0.00%	2.66%	0.53%
Brevard	43.26%	13.22%	0.04%	23.85%	6.24%	2.80%	0.00%	3.94%	0.39%
Hillsborough	41.37%	10.01%	1.25%	12.07%	7.06%	0.87%	0.00%	3.52%	1.07%
Seminole	39.22%	20.23%	0.00%	9.08%	6.80%	0.05%	0.00%	3.04%	1.07%
Orange	30.65%	11.33%	0.27%	19.24%	21.98%	0.16%	0.06%	3.00%	0.44%

	7410	7500	7600	7700	7800	7900	8100	8200	9100
	Facility Acquisition	Fiscal Service	Food Svc	Central Svcs	Pupil Transp.	Operation of Plant	Maint of Plant	Admin Tech Svc	Cmmnty Svc
Broward	0.00%	0.03%	0.00%	0.04%	0.83%	0.32%	0.00%	0.00%	3.64%
Miami Dade	0.69%	0.00%	0.00%	0.46%	1.13%	0.06%	0.00%	0.00%	0.49%
Sarasota	0.34%	0.00%	0.00%	0.04%	0.74%	0.05%	0.00%	0.00%	3.50%
Pasco	0.00%	0.13%	0.12%	0.30%	0.84%	0.23%	0.33%	0.52%	0.08%
Lee	0.19%	0.02%	0.00%	0.42%	0.84%	0.13%	0.00%	0.00%	0.02%
Pinellas	5 0.01%	5 0.07%	4 0.00%	2 31%	13 0.12%	6 18%	5 0.00%	3 0.29%	3 6.14%
Polk	0.00%	0.18%	0.35%	1.62%	0.44%	0.12%	0.09%	0.00%	3.48%
Palm Beach	0.00%	0.03%	0.00%	0.90%	0.31%	0.35%	0.00%	0.00%	0.55%
Duval	0.00%	0.00%	0.00%	0.17%	4.03%	0.19%	0.00%	0.00%	0.18%
Brevard	0.01%	0.05%	0.03%	0.02%	0.53%	0.11%	0.01%	0.16%	2.86%
Hillsborough	0.01%	0.24%	0.00%	0.54%	0.50%	0.10%	0.00%	0.00%	20.33%
Seminole	0.02%	0.00%	0.00%	0.01%	8.57%	0.04%	0.00%	0.00%	9.64%
Orange	0.00%	0.15%	0.00%	0.37%	5.63%	0.25%	0.01%	0.75%	4.94%

	7420	9300	0710	0720
	Facilities Aquisition	Other Capital Outlay	Redemp of Princ	Interest
Broward	0.35%	1.30%	0.00%	0.00%
Miami Dade	1.56%	0.51%	0.00%	0.00%
Sarasota	0.00%	0.24%	0.00%	0.00%
Pasco	0.09%	3.40%	0.00%	0.00%
Lee	0.30%	2.11%	0.00%	0.00%
Pinellas	8 0.07%	6 1.41%	N/A 0.00%	N/A 0.00%
Polk	0.53%	1.05%	0.00%	0.00%
Palm Beach	0.03%	0.81%	0.00%	0.00%
Duval	0.00%	1.65%	0.00%	0.00%
Brevard	0.35%	2.13%	0.00%	0.00%
Hillsborough	0.20%	0.86%	0.00%	0.00%
Seminole	0.00%	2.22%	0.00%	0.00%
Orange	0.00%	0.78%	0.00%	0.00%

AFR Exhibit K1 and K3 Doe Combined Funds 0100 and 0420
Summary by Function
Direct Instruction Order
2013/14

Combo
(0100, 0434 and 0420)

Function

	Direct Instr 5000	Pupil Pers Svc 6100	Instr Media Svc 6200	Instrc & Curr Dvlpmnt 6300	Inst Staff Trng 6400	Inst Rel Tech 6500	School Board 7100	Gen. Admin. Sppt 7200	Schl Admin 7300
Miami Dade	67.08%	4.34%	0.79%	1.57%	1.59%	1.04%	0.22%	0.47%	5.11%
Polk	65.64%	4.69%	1.12%	2.20%	1.22%	1.17%	0.25%	0.62%	4.92%
Sarasota	65.39%	5.89%	0.78%	0.81%	1.14%	0.84%	0.31%	0.61%	4.20%
Pinellas	4 65.21%	7 4.53%	7 0.87%	8 2.16%	6 1.77%	12 0.54%	10 0.17%	9 0.54%	5 5.90%
Broward	65.11%	5.13%	0.99%	1.85%	0.81%	0.95%	0.18%	0.53%	5.90%
Seminole	64.28%	4.84%	0.69%	1.56%	1.42%	0.68%	0.34%	0.63%	6.10%
Palm Beach	63.85%	3.33%	1.15%	3.09%	2.61%	0.50%	0.37%	0.56%	5.89%
Brevard	62.95%	4.35%	1.31%	4.27%	0.91%	1.80%	0.24%	0.72%	6.53%
Duval	62.51%	6.29%	0.86%	2.52%	2.83%	0.81%	0.20%	0.52%	5.51%
Lee	62.04%	3.72%	0.56%	2.16%	1.51%	0.90%	0.12%	0.72%	5.90%
Hillsborough	61.55%	4.53%	1.30%	2.75%	2.39%	1.86%	0.14%	0.68%	5.31%
Pasco	61.13%	4.90%	0.45%	2.77%	1.89%	1.61%	0.09%	0.49%	6.88%
Orange	60.65%	3.08%	1.04%	4.52%	3.79%	0.84%	0.28%	0.68%	6.60%

	7410 Facility Acquisiti on	7500 Fiscal Service	7600 Food Svc	7700 Central Svcs	7800 Pupil Transp.	7900 Operation of Plant	8100 Maint of Plant	8200 Admin Tech Svc	9100 Cmmnty Svc
Miami Dade	0.09%	0.38%	0.00%	1.77%	2.58%	8.55%	3.01%	0.09%	0.96%
Polk	1.27%	0.41%	0.03%	1.40%	4.38%	5.45%	2.79%	0.71%	0.35%
Sarasota	0.04%	0.48%	0.02%	1.46%	4.14%	8.36%	3.55%	0.89%	0.86%
Pinellas	10 0.05%	3 0.47%	6 0.01%	7 1.44%	10 3.77%	5 8.32%	7 2.47%	9 0.60%	7 0.61%
Broward	0.00%	0.38%	0.00%	2.43%	3.85%	7.60%	2.68%	0.12%	1.04%
Seminole	0.74%	0.40%	0.00%	0.96%	4.83%	7.30%	2.06%	0.81%	0.75%
Palm Beach	0.03%	0.36%	0.00%	0.93%	2.87%	7.63%	4.11%	0.38%	2.21%
Brevard	0.13%	0.45%	0.06%	1.12%	3.37%	8.12%	2.07%	0.78%	0.29%
Duval	0.33%	0.46%	0.00%	1.60%	5.25%	6.55%	2.62%	0.61%	0.12%
Lee	1.18%	0.46%	0.00%	1.12%	7.03%	8.65%	2.05%	0.81%	0.56%
Pasco	0.47%	0.50%	0.04%	1.26%	5.52%	8.62%	2.20%	0.70%	0.10%
Hillsborough	0.07%	0.44%	0.02%	2.10%	3.93%	6.10%	1.52%	0.06%	4.82%
Orange	0.43%	0.41%	0.00%	1.64%	4.51%	6.66%	2.30%	1.41%	0.45%

	7420 Facilities Aquisition	9300 Other Capital Outlay	0710 Redemp of Princ	0720 Interest
Miami Dade	0.20%	0.12%	0.02%	0.01%
Polk	0.53%	0.67%	0.17%	0.02%
Sarasota	0.00%	0.22%	0.00%	0.00%
Pinellas	11 0.01%	4 0.55%	N/A 0.00%	N/A 0.01%
Broward	0.03%	0.40%	0.00%	0.01%
Seminole	0.00%	0.60%	0.00%	0.00%
Palm Beach	0.07%	0.06%	0.00%	0.00%
Brevard	0.03%	0.51%	0.00%	0.00%
Duval	0.02%	0.37%	0.00%	0.01%
Lee	0.05%	0.46%	0.00%	0.00%
Pasco	0.03%	0.32%	0.00%	0.00%
Hillsborough	0.04%	0.41%	0.00%	0.00%
Orange	0.07%	0.61%	0.00%	0.00%

Denotes #1 in function

3-Year District History by Object

Three Fiscal Years

2013/2014

2012/2013

2011/2012

Percent Spent by Major Object

Relative Pinellas Ranking 1 thru 13

1 = Highest % within Major Object

13 = Lowest % within Major Object

Funds

Operating (0100)

Race to the Top (0434)

Operating and Race to the Top Combo (0100 + 0434)

Federal (0420)

Combo (0100 + 0434 + 0420)

Pinellas Comparisons
Thirteen District
AFR Data - Three Years
Fund 100

Operating
(0100)

Operating - Objects

		<u>13/14</u>		<u>12/13</u>		<u>11/12</u>	
		<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>
<u>Object Category</u>							
100	Salaries	62.55%	5	64.41%	4	64.46%	3
200	Benefits	19.89%	2	19.28%	1	19.67%	1
Subtotal HR		82.44%	2	83.69%	3	84.13%	2
300	Purchased Services	8.58%	12	8.10%	12	7.42%	12
400	Energy Services	3.57%	3	3.68%	4	3.98%	4
500	Materials/Supplies	3.27%	4	2.76%	8	2.70%	8 T(2)
600	Capital Outlay	1.58%	4	1.29%	3	1.30%	3
700	All Other	0.56%	9	0.48%	8	0.47%	9
		17.56%	N/A	16.31%	N/A	15.87%	N/A
Total		<u>100.00%</u>	<u>N/A</u>	<u>100.00%</u>	<u>N/A</u>	<u>100.00%</u>	<u>N/A</u>

Pinellas Comparisons
Thirteen District
AFR Data - Three Years
Fund 0434

RTTT
(0434)

Race To The Top - Objects

<u>Object Category</u>	<u>13/14</u>		<u>12/13</u>		<u>11/12</u>	
	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>
100 Salaries	63.48%	3	N/A	N/A	N/A	N/A
200 Benefits	13.40%	4	N/A	N/A	N/A	N/A
Subtotal HR	76.88%	3	N/A	N/A	N/A	N/A
300 Purchased Services	13.71%	11	N/A	N/A	N/A	N/A
400 Energy Services	0.08%	1	N/A	N/A	N/A	N/A
500 Materials/Supplies	2.04%	8	N/A	N/A	N/A	N/A
600 Capital Outlay	3.68%	6	N/A	N/A	N/A	N/A
700 All Other	3.61%	7	N/A	N/A	N/A	N/A
	23.12%	N/A	N/A	N/A	N/A	N/A
Total	100.00%	N/A	N/A	N/A	N/A	N/A

**Note RTTT funding is only included in 13/14 .

Pinellas Comparisons
Thirteen District
AFR Data - Three Years
Funds 100 + 0434

Operating and RTTT Combo
(0100 and 0434)

Operating & RTTT Combined Funds Projects - Objects

<u>Object Category</u>		<u>13/14</u>	<u>Rank</u>	<u>12/13</u>	<u>Rank</u>	<u>11/12</u>	<u>Rank</u>
		<u>%</u>		<u>%</u>		<u>%</u>	
100	Salaries	62.57%	5	64.41%	3	64.46%	3
200	Benefits	19.81%	2	19.28%	1	19.67%	1
Subtotal HR		82.38%	2	83.69%		84.13%	2
300	Purchased Services	8.64%	12	8.10%	12	7.42%	12
400	Energy Services	3.52%	3 T(2)	3.68%	4	3.98%	4
500	Materials/Supplies	3.25%	5	2.76%	8	2.70%	8
600	Capital Outlay	1.61%	4	1.29%	3	1.30%	3
700	All Other	0.60%	8	0.48%	9	0.47%	9
		17.62%	N/A	16.31%	N/A	15.87%	N/A
Total		<u>100.00%</u>	<u>N/A</u>	<u>100.00%</u>	<u>N/A</u>	<u>100.00%</u>	<u>N/A</u>

**Note RTTT funding is only included in 13/14 .

Pinellas Comparisons
Thirteen District
AFR Data - Three Years
Fund 420

Federal Project Funds
(0420)

Federal Projects - Objects

<u>Object Category</u>	<u>13/14</u>		<u>12/13</u>		<u>11/12</u>	
	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>
100 Salaries	54.92%	6	55.85%	4	47.59%	11
200 Benefits	14.95%	11	15.22%	8	12.59%	12
Subtotal HR	69.87%	9	71.07%	6	60.18%	10
300 Purchased Services	5.75%	12	7.54%	13	9.20%	13
400 Energy Services	0.02%	8	0.02%	9	0.02%	7
500 Materials/Supplies	3.95%	4 T(2)	4.78%	4	7.83%	1
600 Capital Outlay	12.28%	1	8.18%	1	15.51%	1
700 All Other	8.13%	1	8.41%	2	7.26%	3
	30.13%	N/A	28.93%	N/A	39.82%	N/A
Total	100.00%	N/A	100.00%	N/A	100.00%	N/A

Pinellas Comparisons
Thirteen District
AFR Data - Three Years
Funds 100, 0434 and 420

Combo
(0100, 0434 and 0420)

Combined Funds Projects - Objects

<u>Object Category</u>		<u>13/14</u>		<u>12/13</u>		<u>11/12</u>	
		<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>	<u>%</u>	<u>Rank</u>
100	Salaries	61.98%	4	63.70%	4.00%	62.79%	N/A
200	Benefits	19.39%	4	18.94%	1.00%	18.96%	N/A
Subtotal HR		81.37%	3	82.64%	3	81.75%	N/A
300	Purchased Services	8.35%	12	8.06%	12	7.60%	N/A
400	Energy Services	3.23%	4	3.37%	3 T(2)	3.58%	N/A
500	Materials/Supplies	3.31%	3	2.93%	8	3.21%	N/A
600	Capital Outlay	2.50%	3	1.86%	3	2.71%	N/A
700	All Other	1.24%	7	1.14%	8	1.15%	N/A
		18.63%	N/A	17.36%	N/A	18.25%	N/A
Total		<u>100.00%</u>	<u>N/A</u>	<u>100.00%</u>	<u>N/A</u>	<u>100.00%</u>	<u>N/A</u>

Object Comparison FY 2013/14

Thirteen Districts

Percent Spent by Major Object

Pinellas Rankings Highlighted

Funds

Operating (0100)

Race to the Top (0434)

Operating and Race to the Top Combo (0100 + 0434)

Federal (0420)

Combo (0100 + 0434 + 0420)

AFR Exhibit K1 Doe pg.2 Fund 0100 Oper RTTT Func.xls
0100 by Object1314
Sal-Ben Order
2013/14

Operating
(0100)

Object								
	Salaries 100	Benefits 200	Sal - Ben 01xx + 02xx	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other Expenses 700
Brevard	63.74%	17.49%	81.23%	11.47%	2.90%	2.89%	0.93%	0.58%
Pasco	63.29%	20.61%	83.90%	9.50%	3.14%	2.00%	0.36%	1.11%
Seminole	63.03%	18.66%	81.69%	6.64%	3.55%	3.32%	3.69%	1.12%
Hillsborough	63.01%	16.12%	79.14%	12.10%	2.93%	3.16%	1.25%	1.43%
Pinellas	5 62.55%	2 19.89%	2 82.44%	12 8.58%	3 3.57%	4 3.27%	4 1.58%	9 0.56%
Palm Beach	59.97%	18.79%	78.76%	12.74%	2.78%	3.32%	0.34%	2.06%
Sarasota	59.15%	17.53%	76.68%	17.09%	3.05%	2.51%	0.51%	0.16%
Orange	58.05%	19.69%	77.74%	12.81%	3.71%	3.29%	1.86%	0.59%
Miami Dade	57.35%	19.65%	77.00%	17.62%	2.46%	2.33%	0.33%	0.26%
Broward	57.16%	16.71%	73.87%	19.29%	3.02%	2.93%	0.78%	0.11%
Lee	55.76%	16.37%	72.13%	17.58%	4.16%	2.83%	0.96%	2.33%
Polk	55.41%	17.89%	73.30%	16.64%	2.56%	3.24%	2.89%	1.37%
Duval	54.70%	18.52%	73.22%	19.66%	2.58%	3.24%	0.98%	0.33%

Denotes #1 in object

AFR Exhibit K1 Doe pg.2 Fund 0100 Oper RTTT Func.xls
0434 by Object 1314
Sal-Ben Order
2013/14

RTTT
(0434)

Object	Salaries 100	Benefits 200	Sal - Ben 01xx + 02xx	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other Expenses 700
Pasco	72.61%	13.41%	86.02%	8.23%	0.00%	0.12%	0.53%	5.10%
Miami Dade	70.87%	7.89%	78.76%	17.09%	0.00%	0.34%	0.12%	3.69%
Pinellas	3 63.48%	4 13.40%	3 76.88%	11 13.71%	1 0.08%	8 2.04%	6 3.68%	7 3.61%
Hillsborough	63.01%	13.50%	76.51%	16.70%	0.00%	0.68%	1.71%	4.40%
Lee	51.59%	14.52%	66.11%	24.79%	0.00%	1.70%	2.10%	5.30%
Orange	43.20%	6.92%	50.12%	20.40%	0.00%	4.67%	21.54%	3.27%
Brevard	39.50%	6.10%	45.60%	39.19%	0.00%	0.17%	15.00%	0.04%
Duval	37.81%	7.06%	44.87%	41.72%	0.03%	8.64%	3.67%	1.07%
Palm Beach	37.26%	4.58%	41.84%	3.80%	0.00%	52.75%	0.00%	1.61%
Broward	30.15%	4.90%	35.05%	57.51%	0.00%	3.67%	0.13%	3.64%
Seminole	21.97%	4.95%	26.92%	26.26%	0.00%	3.84%	38.86%	4.12%
Polk	21.72%	5.80%	27.52%	59.93%	0.00%	2.44%	6.79%	3.32%
Sarasota	19.58%	4.36%	23.94%	69.65%	0.00%	2.50%	3.91%	0.00%

Denotes #1 in object

AFR Exhibit K1 Doe pg.2 Fund 0100.xls
0100 & 0434 Combo by Object1314
Sal-Ben Order
2013/14

Operating & RTTT Combo
(0100 and 0434)

Object								
	Salaries 100	Benefits 200	Sal - Ben 01xx + 02xx	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other Expenses 700
Brevard	63.53%	17.39%	80.92%	11.71%	2.88%	2.87%	1.05%	0.57%
Pasco	63.39%	20.53%	83.92%	9.48%	3.10%	1.98%	0.36%	1.16%
Hillsborough	63.01%	16.11%	79.12%	12.12%	2.91%	3.14%	1.26%	1.45%
Seminole	62.75%	18.57%	81.32%	6.77%	3.52%	3.32%	3.93%	1.14%
Pinellas	5 62.57%	2 19.81%	2 82.38%	12 8.64%	3 3.52%	5 3.25%	4 1.61%	8 0.60%
Broward	60.50%	16.68%	77.18%	19.39%	3.01%	2.93%	0.78%	0.12%
Palm Beach	59.97%	18.79%	78.75%	12.74%	2.78%	3.32%	0.34%	2.06%
Sarasota	59.05%	17.50%	76.56%	17.21%	3.04%	2.51%	0.52%	0.16%
Orange	57.92%	19.57%	77.50%	12.88%	3.68%	3.31%	2.03%	0.61%
Miami Dade	57.52%	19.50%	77.02%	17.61%	2.43%	2.31%	0.32%	0.31%
Lee	55.74%	16.36%	72.10%	17.61%	4.14%	2.83%	0.97%	2.34%
Polk	55.20%	17.81%	73.01%	16.92%	2.54%	3.24%	2.92%	1.38%
Duval	54.46%	18.36%	72.82%	19.97%	2.54%	3.31%	1.02%	0.34%

Denotes #1 in object

AFR Exhibit K3 Doe pg.7 Fund 420
0420 Summary by Object
Sal-Ben Order
2013/14

Federal Project Funds
(0420)

Object

	Salaries 100	Benefits 200	Sal - Ben 01xx + 02xx	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other Expenses 700
Seminole	63.14%	20.35%	83.49%	4.09%	0.03%	2.63%	4.47%	5.29%
Brevard	59.23%	15.60%	74.83%	7.58%	0.23%	4.66%	8.10%	4.59%
Sarasota	58.70%	14.94%	73.64%	14.19%	0.00%	2.88%	1.37%	7.92%
Miami Dade	56.33%	18.40%	74.73%	9.50%	0.01%	3.39%	7.57%	4.80%
Broward	56.00%	18.02%	74.02%	12.84%	0.00%	2.13%	5.29%	5.73%
Pinellas	6 54.92%	11 14.95%	9 69.87%	12 5.75%	8 0.02%	4 3.95%	1 12.28%	1 8.13%
Palm Beach	54.21%	18.06%	72.27%	15.23%	0.00%	4.78%	3.04%	4.67%
Pasco	53.60%	17.82%	71.42%	9.60%	0.17%	3.95%	8.61%	6.25%
Orange	53.06%	17.86%	70.92%	14.30%	0.01%	3.23%	4.41%	7.13%
Lee	51.36%	17.08%	68.44%	18.43%	0.05%	3.10%	4.58%	5.40%
Polk	51.01%	16.97%	67.98%	15.34%	0.08%	5.39%	3.94%	7.27%
Hillsborough	50.35%	11.96%	62.31%	26.03%	0.03%	2.66%	2.91%	6.06%
Duval	50.25%	17.06%	67.31%	24.37%	0.04%	2.32%	3.04%	2.92%

Denotes #1 in object

AFR Exhibit K1 and K3 Doe Combined Funds 0100 and 0420
Summary by Object
Sal-Ben Order
2013/14

Combo
(0100, 0434 and 0420)

Object	Salaries 100	Benefits 200	Sal - Ben 01xx + 02xx	Purchased Services 300	Energy Services 400	Materials and Supplies 500	Capital Outlay 600	Other Expenses 700
Brevard	63.24%	17.26%	80.50%	11.23%	2.65%	3.03%	1.67%	0.92%
Seminole	62.78%	18.69%	81.47%	6.59%	3.29%	3.27%	3.96%	1.42%
Pasco	62.64%	20.32%	82.96%	9.49%	2.88%	2.13%	0.99%	1.55%
Pinellas	4 61.98%	4 19.39%	3 81.37%	12 8.35%	4 3.23%	3 3.31%	3 2.50%	7 1.24%
Hillsborough	61.58%	15.64%	77.22%	13.70%	2.58%	3.09%	1.44%	1.97%
Palm Beach	59.54%	18.73%	78.27%	12.93%	2.58%	3.43%	0.54%	2.25%
Sarasota	59.03%	17.36%	76.39%	17.04%	2.87%	2.53%	0.57%	0.60%
Orange	57.53%	19.44%	76.97%	13.00%	3.38%	3.30%	2.22%	1.13%
Miami Dade	57.45%	19.40%	76.85%	16.66%	2.17%	2.43%	1.10%	0.79%
Broward	56.99%	16.79%	73.79%	18.84%	2.76%	2.86%	1.16%	0.59%
Lee	55.37%	16.42%	71.79%	17.68%	3.79%	2.85%	1.28%	2.60%
Polk	54.83%	17.74%	72.57%	16.78%	2.32%	3.43%	3.01%	1.90%
Duval	54.06%	18.23%	72.29%	20.39%	2.30%	3.22%	1.21%	0.59%

Denotes #1 in object